

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Baltimore County

State: MD

PJ's Total HOME Allocation Received: \$36,049,772

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>94.42</div> %	<div>94.70</div> %	<div>3</div>	<div>94.94</div> %	<div>51</div>	<div>47</div>	
% of Funds Disbursed	<div>79.21</div> %	<div>82.62</div> %	<div>4</div>	<div>84.35</div> %	<div>16</div>	<div>22</div>	
Leveraging Ratio for Rental Activities	<div>3.26</div>	<div>6.22</div>	<div>4</div>	<div>4.59</div>	<div>34</div>	<div>40</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>88.89</div> %	<div>90.46</div> %	<div>4</div>	<div>81.38</div> %	<div>41</div>	<div>38</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>55.87</div> %	<div>60.35</div> %	<div>4</div>	<div>68.05</div> %	<div>22</div>	<div>25</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.45</div> %	<div>89.39</div> %	<div>6</div>	<div>79.65</div> %	<div>27</div>	<div>29</div>	
% of 0-30% AMI Renters to All Renters***	<div>58.30</div> %	<div>57.96</div> %	<div>3</div>	<div>44.76</div> %	<div>80</div>	<div>75</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>88.42</div> %	<div>98.52</div> %	<div>6</div>	<div>94.31</div> %	<div>16</div>	<div>16</div>	
Overall Ranking:			In State: <div>3</div> / <div>6</div>		Nationally: <div>41</div> <div>45</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$27,676</div>	<div>\$24,077</div>		<div>\$25,245</div>	<div>259</div> Units	<div>8.50</div> %	
Homebuyer Unit	<div>\$5,951</div>	<div>\$10,046</div>		<div>\$14,395</div>	<div>2,219</div> Units	<div>73.00</div> %	
Homeowner-Rehab Unit	<div>\$87,289</div>	<div>\$30,677</div>		<div>\$20,186</div>	<div>32</div> Units	<div>1.10</div> %	
TBRA Unit	<div>\$5,910</div>	<div>\$4,002</div>		<div>\$3,142</div>	<div>530</div> Units	<div>17.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$87,115	\$95,824	\$167,773
State:*	\$71,395	\$101,714	\$25,507
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.9	49.8	87.5	61.3
Black/African American:	34.5	47.0	12.5	36.6
Asian:	0.4	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.4	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.2
Asian/Pacific Islander:	0.0	0.8	0.0	1.3

ETHNICITY:

Hispanic	1.7	1.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	71.6	20.5	31.3	23.6
2 Persons:	10.5	25.6	37.5	29.4
3 Persons:	12.7	26.5	12.5	15.3
4 Persons:	4.8	17.7	15.6	14.9
5 Persons:	0.4	6.9	3.1	7.7
6 Persons:	0.0	1.7	0.0	6.0
7 Persons:	0.0	0.9	0.0	3.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.2	23.7	25.0	52.5
Elderly:	33.2	2.1	21.9	14.2
Related/Single Parent:	10.9	42.0	15.6	17.5
Related/Two Parent:	0.0	31.9	21.9	7.0
Other:	12.7	0.4	15.6	8.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.9	0.0 [#]
HOME TBRA:	0.0	
Other:	5.7	
No Assistance:	83.4	

of Section 504 Compliant Units / Completed Units Since 2001 113

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

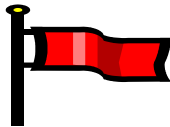
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore County State: MD Group Rank: 41
 State Rank: 3 / 6 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 45
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	88.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	55.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	88.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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